

Adopted	Rejected
---------	----------

COMMITTEE REPORT

YES:	15
NO:	8

MR. SPEAKER:

*Your Committee on Ways and Means, to which was referred House Bill 1728, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill **be amended** as follows:*

Delete the title and insert the following:

A BILL FOR AN ACT concerning human services and to make an appropriation..

Delete everything after the enacting clause and insert the following:

SECTION 1. [EFFECTIVE JULY 1, 2009]

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(3) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(4) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(5) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(6) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(7) "Total operating expense" includes payments for both "personal services" and "other operating expense".

SECTION 2. [EFFECTIVE JULY 1, 2009]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the sums in SECTION 3 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2009]

FOR THE DEPARTMENT OF CHILD SERVICES

DEPARTMENT OF CHILD SERVICES - ADMINISTRATION

Personal Services	89,445,563
Other Operating Expense	20,582,245

DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION

Personal Services	14,689,383
Other Operating Expense	3,636,219

CHILD WELFARE SERVICES STATE GRANTS

General Fund	
Total Operating Expense	7,500,000
Excise and Financial Institution Taxes	
Total Operating Expense	6,275,000
Augmentation allowed.	

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	5,598,019
-------------------------	-----------

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND

General Fund	
Total Operating Expense	463,660,000

Augmentation allowed in an amount not to exceed fifteen million dollars (\$15,000,000) for the purposes of paying any amount of the total operating expenses of the Family

and Children Fund that exceeds the foregoing appropriation, including any deficit in federal funds that the Department of Child Services anticipated would be available for the purposes of the Family and Children Fund.

Family and Children Fund (IC 31-40-1-3)	
Total Operating Expense	8,782,173
Augmentation allowed.	
YOUTH SERVICE BUREAU	
Total Operating Expense	1,528,000
PROJECT SAFEPLACE	
Total Operating Expense	230,000

The foregoing appropriations to the Youth Service Bureau and Project Safeplace do not revert under IC 4-13-2-19 and remain available after June 30, 2010, to be used for the total operating expenses of the Youth Service Bureau and Project Safeplace, respectively, incurred after June 30, 2010, in a subsequent state fiscal year.

HEALTHY FAMILIES INDIANA	
Total Operating Expense	6,826,935
CHILD WELFARE TRAINING	
Total Operating Expense	1,729,473
SPECIAL NEEDS ADOPTION II	
Personal Services	243,060
Other Operating Expense	456,540
ADOPTION ASSISTANCE	
Total Operating Expense	14,307,971

The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B and Title IV-E.

SOCIAL SERVICES BLOCK GRANT (SSBG)	
Total Operating Expense	289,352

The funds appropriated above to the social services block grant are allocated to the Department of Child Services.

NON-RECURRING ADOPTION ASSISTANCE	
Total Operating Expense	921,500
INDIANA SUPPORT ENFORCEMENT TRACKING (ISETs)	
Total Operating Expense	4,804,602
CHILD PROTECTION AUTOMATION PROJECT (ICWIS)	
Total Operating Expense	4,224,334

(Reference is to HB 1728 as introduced.)

and when so amended that said bill do pass.

Representative Crawford